

RESOLUTION R15-06-13

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF EL MIRAGE, MARICOPA COUNTY, ARIZONA, APPROVING AND ADOPTING THE SPENDING LIMITATION AND THE BUDGET FOR FISCAL YEAR 2015-2016.

WHEREAS, in accordance with the provisions of A.R.S §42-17101 through §42-17108, on the 26th day of May 2015, the City Council of the City of El Mirage did make and approve tentative estimates for Fiscal Year 2015-2016 of the different amounts required to meet the public expenditures, an estimate of revenues from sources other than direct taxation, and the amount to be raised by taxation upon real and personal property within the City of El Mirage; and,

WHEREAS, in accordance with A.R.S. §42-17103 and §42-17104, on the 6th of June and 9th of June 2015, the City published in the Daily News Sun the tentative estimates of expenditures and revenues approved by the City Council on the 26th day of June 2015; and,

WHEREAS, in accordance with A.R.S. §42-17104 and §42-17108, the City of El Mirage is not required to publish "Truth in Taxation Hearing Notice of Tax Implementation"; and,

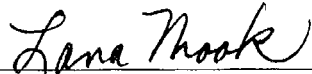
WHEREAS, in accordance with A.R.S. §42-17104 and §42-17108, the Council of the City of El Mirage will hold a special meeting and public hearing on June 16, 2015, at 6:00 p.m., in the El Mirage City Council Chambers at 14010 N. El Mirage Road, El Mirage, Arizona, and that all interested citizens are invited to attend and are afforded the right to be heard in favor or against the proposed expenditures, tax levy and tax increase; and,

WHEREAS, the estimate of expenditures approved by the City Council on the 26th day of May 2015, and as published on the 6th of June and 9th of June 2015, has not increased.

WHEREAS, section 3.5 "Compensation Plan" directs the City Manager to prepare, develop, and maintain a Compensation Plan which shall be ratified by the City Council through the annual budgetary process.

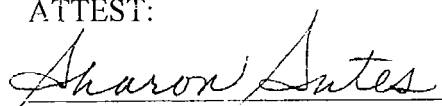
NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of El Mirage that the changes to the Compensation Plan and the estimates of revenues and expenditures shown on the attached schedules are hereby adopted as the changes to the Compensation Plan and the final estimates of proposed expenditures and revenues that constitute the Spending Limitation and Budget for the City of El Mirage for Fiscal Year 2015-2016.

APPROVED AND ADOPTED by the City Council this 16th day of June, 2015.



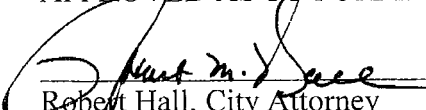
Lana Mook, Mayor

ATTEST:



Sharon Antes, City Clerk

APPROVED AS TO FORM:



Robert Hall, City Attorney

OFFICIAL BUDGET FORMS
CITY OF EL MIRAGE, ARIZONA
Fiscal Year 2016

CITY OF EL MIRAGE, ARIZONA

TABLE OF CONTENTS

Fiscal Year 2016

Resolution for the Adoption of the Budget

Schedule A—Summary Schedule of Estimated Revenues and Expenditures/Expenses

Schedule B—Tax Levy and Tax Rate Information

Schedule C—Revenues Other Than Property Taxes

Schedule D—Other Financing Sources/<Uses> and Interfund Transfers

Schedule E—Expenditures/Expenses by Fund

Schedule F—Expenditures/Expenses by Department (as applicable)

Schedule G—Full-Time Employees and Personnel Compensation

CITY OF EL MIRAGE, ARIZONA
Tax Levy and Tax Rate Information
Fiscal Year 2016

	2015	2016
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ 1,929,487	\$ 2,013,790
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$	
3. Property tax levy amounts		
A. Primary property taxes	\$ 1,654,937	\$ 1,654,937
B. Secondary property taxes	1,960,000	2,030,000
C. Total property tax levy amounts	\$ 3,614,937	\$ 3,684,937
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ 1,624,000	
(2) Prior years' levies	30,000	
(3) Total primary property taxes	\$ 1,654,000	
B. Secondary property taxes		
(1) Current year's levy	\$ 1,900,000	
(2) Prior years' levies	50,000	
(3) Total secondary property taxes	\$ 1,950,000	
C. Total property taxes collected	\$ 3,604,000	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	1.7426	1.7264
(2) Secondary property tax rate	1.7980	2.1176
(3) Total city/town tax rate	3.5406	3.8440
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating <u>no</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

CITY OF EL MIRAGE, ARIZONA
Revenues Other Than Property Taxes
Fiscal Year 2016

SOURCE OF REVENUES	ESTIMATED REVENUES 2015	ACTUAL REVENUES* 2015	ESTIMATED REVENUES 2016
GENERAL FUND			
Local taxes			
City Sales Tax	\$ 6,000,000	\$ 6,000,000	\$ 6,250,000
TPT Assessments	30,000	30,000	30,000
Uncollected Primary Property Tax	(29,937)	(29,937)	(29,937)
Franchise Fees	700,000	700,000	700,000
Licenses and permits			
Business License Fees	95,000	95,000	95,000
Building Permit Fees	170,000	170,000	200,000
Intergovernmental			
State Sales Tax	2,800,000	2,800,000	2,830,000
State Income Tax	3,850,000	3,850,000	3,825,000
Vehicle License Tax	1,100,000	1,100,000	1,200,000
Charges for services			
Planning And Zoning Fees	35,000	35,000	40,000
Engineering Inspection Fees	20,000	20,000	60,000
Plan Check Fees	25,000	25,000	55,000
Rent - Library	5,000	5,000	5,000
Rural Metro Transports	15,000	15,000	40,000
Sport Programs	5,000	5,000	5,000
Athletic Field Rentals			10,000
Ramada Rentals	10,000	10,000	5,000
Special Events	25,000	25,000	30,000
Fines and forfeits			
Jail Incarceration Fine	10,000	10,000	15,000
Interest on investments			
Interest	20,000	20,000	20,000
In-lieu property taxes			
Fire Insurance Premium Tax	25,000	25,000	25,000
Contributions			
Voluntary contributions			
Miscellaneous			
Other	115,000	115,000	115,000
Total General Fund	\$ 15,025,063	\$ 15,025,063	\$ 15,525,063

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF EL MIRAGE, ARIZONA
Revenues Other Than Property Taxes
Fiscal Year 2016

SOURCE OF REVENUES	ESTIMATED REVENUES 2015	ACTUAL REVENUES* 2015	ESTIMATED REVENUES 2016
SPECIAL REVENUE FUNDS			
HURF Taxes	\$ 1,800,000	\$ 1,800,000	\$ 1,825,000
	<u>\$ 1,800,000</u>	<u>\$ 1,800,000</u>	<u>\$ 1,825,000</u>
Municipal Court Fund Fines and Forfeitures	\$ 165,000	\$ 165,000	\$ 200,000
Municipal Court Fund Miscellaneous	190,000	190,000	100,000
	<u>\$ 355,000</u>	<u>\$ 355,000</u>	<u>\$ 300,000</u>
Municipal Court Enhancement Fund Fines and Forfeitures	\$ 395,000	\$ 395,000	\$ 330,000
	<u>\$ 395,000</u>	<u>\$ 395,000</u>	<u>\$ 330,000</u>
Local Transportation Assistance Fund Fees	\$	\$	\$ 94,000
	<u>\$</u>	<u>\$</u>	<u>\$ 94,000</u>
Police Towing Fund Fines & Forefeitures	\$ 60,000	\$ 60,000	\$ 70,000
	<u>\$ 60,000</u>	<u>\$ 60,000</u>	<u>\$ 70,000</u>
CDBG Fund Grants	\$ 211,000	\$ 211,000	\$ 580,000
	<u>\$ 211,000</u>	<u>\$ 211,000</u>	<u>\$ 580,000</u>
Photo Radar Fund Fines & Forefeitures	\$ 1,780,000	\$ 1,780,000	\$ 1,525,000
	<u>\$ 1,780,000</u>	<u>\$ 1,780,000</u>	<u>\$ 1,525,000</u>
Special Projects Donations	\$ 5,000	\$ 5,000	\$ 4,000
Special Projects Grants	10,291,000	10,291,000	10,334,500
	<u>\$ 10,296,000</u>	<u>\$ 10,296,000</u>	<u>\$ 10,338,500</u>
Total Special Revenue Funds	<u>\$ 14,897,000</u>	<u>\$ 14,897,000</u>	<u>\$ 15,062,500</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF EL MIRAGE, ARIZONA
Revenues Other Than Property Taxes
Fiscal Year 2016

<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2015</u>	<u>ACTUAL REVENUES* 2015</u>	<u>ESTIMATED REVENUES 2016</u>
PERMANENT FUNDS			
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total Permanent Funds	\$ _____	\$ _____	\$ _____
ENTERPRISE FUNDS			
Sanitation Charges for Services	\$ 1,525,000	\$ 1,525,000	\$ 1,525,000
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ 1,525,000	\$ 1,525,000	\$ 1,525,000
Sewer Charges for Services	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ 3,100,000	\$ 3,100,000	\$ 3,100,000
Water Charges for Services	\$ 8,270,000	\$ 8,270,000	\$ 8,495,000
Water Fines and Forfeitures	180,000	180,000	180,000
Water Miscellaneous	20,000	20,000	5,000
_____	\$ 8,470,000	\$ 8,470,000	\$ 8,680,000
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total Enterprise Funds	\$ 13,095,000	\$ 13,095,000	\$ 13,305,000

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF EL MIRAGE, ARIZONA
Revenues Other Than Property Taxes
Fiscal Year 2016

<u>SOURCE OF REVENUES</u>	<u>ESTIMATED REVENUES 2015</u>	<u>ACTUAL REVENUES* 2015</u>	<u>ESTIMATED REVENUES 2016</u>
INTERNAL SERVICE FUNDS			
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____
Total Internal Service Funds	\$ _____	\$ _____	\$ _____
TOTAL ALL FUNDS	\$ <u>64,964,063</u>	\$ <u>50,964,063</u>	\$ <u>54,445,563</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF EL MIRAGE, ARIZONA
Other Financing Sources/<Uses> and Interfund Transfers
Fiscal Year 2016

FUND	OTHER FINANCING 2016		INTERFUND TRANSFERS 2016	
	SOURCES	<USES>	IN	<OUT>
GENERAL FUND				
Sewer Fund	\$	\$	\$ 810,000	\$
Water Fund			1,291,500	183,000
Sanitation Fund			297,500	
Photo Enforcement Fund			594,500	
Court Fund				327,500
Capital Streets Fund				430,000
HURF				553,000
CDBG			3,500	
Debt Service	4,500,000			100,000
Total General Fund	\$ 4,500,000	\$	\$ 2,997,000	\$ 1,593,500
SPECIAL REVENUE FUNDS				
Photo Enforcement Fund	\$	\$	\$	\$ 1,189,000
Court Fund			327,500	
HURF			553,000	183,000
CDBG				3,500
Total Special Revenue Funds	\$	\$	\$ 880,500	\$ 1,375,500
DEBT SERVICE FUNDS				
Debt Service	\$	\$ 1,005,000	\$ 100,000	\$
Total Debt Service Funds	\$	\$ 1,005,000	\$ 100,000	\$
CAPITAL PROJECTS FUNDS				
Capital Streets Fund	\$ 11,679,500	\$	\$ 1,024,500	\$
Total Capital Projects Funds	\$ 11,679,500	\$	\$ 1,024,500	\$
PERMANENT FUNDS	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
Sewer Fund	\$ 494,000	\$ 180,500	\$ 1,020,000	\$ 1,581,000
Water Fund	2,009,000	1,119,000	1,137,000	2,311,500
Sanitation Fund				297,500
Total Enterprise Funds	\$ 2,503,000	\$ 1,299,500	\$ 2,157,000	\$ 4,190,000
INTERNAL SERVICE FUNDS	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$ 18,682,500	\$ 2,304,500	\$ 7,159,000	\$ 7,159,000

CITY OF EL MIRAGE, ARIZONA
Expenditures/Expenses by Fund
Fiscal Year 2016

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2015	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2015	ACTUAL EXPENDITURES/ EXPENSES* 2015	BUDGETED EXPENDITURES/ EXPENSES 2016
GENERAL FUND				
Mayor and Council	\$ 244,500	\$	\$ 244,500	\$ 249,500
City Clerk	212,500		212,500	195,500
Safety & Loss Control	290,000		290,000	304,000
Administration	931,000		931,000	1,083,000
Legal Services	817,000		817,000	1,109,000
Human Resources	388,500		388,500	397,500
Financial Services	616,500		616,500	643,500
Information Technology	743,000		743,000	733,500
Recreation	227,500		227,500	150,500
Parks	662,000		662,000	737,500
Facilities Management	690,500		690,500	671,000
Fleet Management	172,500		172,500	172,500
Community Development	508,500		508,500	513,000
Police	6,983,000		6,983,000	7,434,500
Code Compliance	271,500		271,500	320,500
Fire	3,367,500		3,367,500	3,248,500
Fire & Building Safety	299,000		299,000	287,000
Contingency	200,000		200,000	7,971,000
Total General Fund	\$ 17,625,000	\$	\$ 17,625,000	\$ 26,221,500
SPECIAL REVENUE FUNDS				
Highway User Revenue Fund	\$ 2,202,500	\$	\$ 2,202,500	\$ 2,195,000
LTA Fund	335,000		335,000	294,000
Municipal Court Fund	724,000		724,000	748,500
Municipal Court Enhancement Fund	1,360,000		1,360,000	1,394,500
CDBG Fund	211,000		211,000	580,000
Special Projects Fund	10,326,000	(83,500)	10,242,500	10,338,500
Police Towing Fund	120,000		120,000	180,000
Photo Radar Fund	2,245,000		2,245,000	1,225,000
Total Special Revenue Funds	\$ 17,523,500	\$ (83,500)	\$ 17,440,000	\$ 16,955,500
DEBT SERVICE FUNDS				
Debt Service Fund	\$ 2,123,500	\$	\$ 2,123,500	\$ 1,216,500
Total Debt Service Funds	\$ 2,123,500	\$	\$ 2,123,500	\$ 1,216,500
CAPITAL PROJECTS FUNDS				
Capital - Streets Fund	\$ 30,945,500	\$	\$ 30,945,500	\$ 27,132,000
Capital - Parks Improvement Fund	250,000	83,500	333,500	
DIF Municipal Facilities Fund	65,500		65,500	
Total Capital Projects Funds	\$ 31,261,000	\$ 83,500	\$ 31,344,500	\$ 27,132,000
PERMANENT FUNDS				
	\$	\$	\$	\$
Total Permanent Funds	\$	\$	\$	\$
ENTERPRISE FUNDS				
Sanitation Fund	\$ 1,047,500	\$	\$ 1,047,500	\$ 1,067,000
Sewer Fund	2,765,000		2,765,000	4,601,000
Water Fund	12,215,000		12,215,000	10,456,000
Total Enterprise Funds	\$ 16,027,500	\$	\$ 16,027,500	\$ 16,124,000
INTERNAL SERVICE FUNDS				
	\$	\$	\$	\$
Total Internal Service Funds	\$	\$	\$	\$
TOTAL ALL FUNDS	\$ 84,560,500	\$	\$ 84,560,500	\$ 87,649,500

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

CITY OF EL MIRAGE, ARIZONA
Expenditures/Expenses by Department
Fiscal Year 2016

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2015	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2015	ACTUAL EXPENDITURES/ EXPENSES* 2015	BUDGETED EXPENDITURES/ EXPENSES 2016
City Clerk:				
General Fund	\$ _____	\$ _____	\$ _____	\$ _____
List other funds	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Department Total	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>
List Department:				
General Fund	\$ _____	\$ _____	\$ _____	\$ _____
List other funds	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Department Total	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>
List Department:				
General Fund	\$ _____	\$ _____	\$ _____	\$ _____
List other funds	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Department Total	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>	\$ <u>_____</u>

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

CITY OF EL MIRAGE, ARIZONA
Full-Time Employees and Personnel Compensation
Fiscal Year 2016

FUND	Full-Time Equivalent (FTE) 2016	Employee Salaries and Hourly Costs 2016	Retirement Costs 2016	Healthcare Costs 2016	Other Benefit Costs 2016	Total Estimated Personnel Compensation 2016
GENERAL FUND	130	\$ 9,297,000	\$ 1,553,000	\$ 1,149,000	\$ 1,135,500	\$ 13,134,500
SPECIAL REVENUE FUNDS						
Municipal Court Fund	13	\$ 639,000	\$ 67,000	\$ 107,000	\$ 68,000	\$ 881,000
Highway User Revenue Fund	6	283,500	34,000	66,000	52,000	435,500
Total Special Revenue Funds	19	\$ 922,500	\$ 101,000	\$ 173,000	\$ 120,000	\$ 1,316,500
DEBT SERVICE FUNDS						
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total Debt Service Funds		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
CAPITAL PROJECTS FUNDS						
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total Capital Projects Funds		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
PERMANENT FUNDS						
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total Permanent Funds		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
ENTERPRISE FUNDS						
Water Fund	22	\$ 1,230,500	\$ 133,000	\$ 180,000	\$ 155,000	\$ 1,698,500
Sewer Fund	8	401,500	46,000	77,000	55,000	579,500
Total Enterprise Funds	30	\$ 1,632,000	\$ 179,000	\$ 257,000	\$ 210,000	\$ 2,278,000
INTERNAL SERVICE FUND						
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
_____		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
Total Internal Service Fund		\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
TOTAL ALL FUNDS	179	\$ 11,851,500	\$ 1,833,000	\$ 1,579,000	\$ 1,465,500	\$ 16,729,000

SCHEDULE G

CITY OF EL MIRAGE
CLASSIFICATION AND COMPENSATION SCHEDULE - RANGE ORDER

Range	Position Title	FLSA	Hrly Min	Hrly Mid	Hrly Max	Annual Minimum	Annual Mid-Point	Annual Maximum	Reason For Change
613	JUDICIAL ASSISTANT	NE	\$ 15.16	\$ 18.95	\$ 22.74	\$ 31,535	\$ 39,419	\$ 47,303	Title Only - Former Court Clerk
613	WASTEWATER TRAINEE	NE	\$ 15.16	\$ 18.95	\$ 22.74	\$ 31,535	\$ 39,419	\$ 47,303	New Class
615	JUDICIAL ASSISTANT, SENIOR	NE	\$ 17.37	\$ 21.71	\$ 26.06	\$ 36,131	\$ 45,164	\$ 54,196	Title Only - Former Senior Court Clerk
616	INFORMATION TECHNOLOGY/SPECIAL EVENTS TECHNICIAN	NE	\$ 19.99	\$ 24.98	\$ 29.98	\$ 41,571	\$ 51,964	\$ 62,357	New Class - Former IT Technician
617	EXECUTIVE ASSISTANT	E	\$ 21.18	\$ 26.47	\$ 31.77	\$ 44,050	\$ 55,062	\$ 66,075	New Class
618	CIVIL ENGINEER II	E	\$ 23.30	\$ 29.12	\$ 34.94	\$ 48,455	\$ 60,569	\$ 72,683	New Class
619	PURCHASING ADMINISTRATOR	E	\$ 28.47	\$ 35.58	\$ 42.70	\$ 59,208	\$ 74,010	\$ 88,812	Title Only - Former Procurement/Contract Administrator
620	ASSISTANT TO CITY MANAGER - (Intergov/Public Relations)	E	\$ 29.89	\$ 37.36	\$ 44.83	\$ 62,168	\$ 77,711	\$ 93,253	Title Only - Former Intergov & PR Manager
620	ASSISTANT TO CITY MANAGER - (Grants, Comm Srv-Capital Projects Admin)	E	\$ 29.89	\$ 37.36	\$ 44.83	\$ 62,168	\$ 77,711	\$ 93,253	New Class - Replaces Grants Coordinator
620	ASSISTANT UTILITIES DIRECTOR	E	\$ 29.89	\$ 37.36	\$ 44.83	\$ 62,168	\$ 77,711	\$ 93,253	New Class
620	BATTALION CHIEF	E	\$ 29.89	\$ 37.36	\$ 44.83	\$ 62,168	\$ 77,711	\$ 93,253	New Class - Deleted Assistant Fire Chief
620	MANAGEMENT ADMINISTRATOR - Administrative & Operational Services	E	\$ 29.89	\$ 37.36	\$ 44.83	\$ 62,168	\$ 77,711	\$ 93,253	New Class - Deleted Operations Superintendent